**СОБРАНИЕ ДЕПУТАТОВ**

**СТАКАНОВСКОГО СЕЛЬСОВЕТА**

**ЧЕРЕМИСИНОВСКОГО РАЙОНА**

**КУРСКОЙ ОБЛАСТИ**

**РЕШЕНИЕ**

**20.04.2020г. № 58.2/2**

**с.Стаканово**

**Об утверждении отчета об исполнении**

**бюджета Стакановского сельсовета**

**Черемисиновского района Курской**

**области за 2019 год.**

В соответствии с Бюджетным кодексом Российской Федерации, Положением о бюджетном процессе в муниципальном образовании «Стакановский сельсовет», утвержденного решением Собрания депутатов №26.1/2 от 14.11.2017г. Собрание депутатов решило:

1.Утвердить исполнение бюджета Стакановского сельсовета Черемисиновского района Курской области за 2019 год по доходам в сумме 4310291,61;

утвердить исполнение бюджета Стакановского сельсовета Черемисиновского района Курской области за 2017 год по расходам в сумме 4248115,08 рублей.

2.Решение вступает в силу со дня его официального опубликования.

Председатель Собрания депутатов

Стакановского сельсовета В.А.Исаков

Глава Стакановского сельсовета С.В.Маслов

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | | |  |  |  |  |  | Коды | |  |  |  |  | Форма по ОКУД | **0503117** | | **на 01 января 2020 г.** | | | | Дата | **01.01.2020** | | |  | | --- | | Наименование | |  |  |  | по ОКПО |  | | финансового органа | **Стакановский сельсовет** | | | Глава по БК |  | | |  | | --- | | Наименование публично-правового образования | | | **Стакановский сельсовет** | | по ОКТМО | **38648436** | | Периодичность: Годовая |  |  |  |  |  | | Единица измерения: руб. |  |  |  |  | 383 | | |  |  | | --- | --- | |  |  | | |  | | --- | | **1. Доходы** | | | |  |  | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **4 248 236,00** | | |  | | --- | | **4 310 291,61** | | |  | | --- | | **-   62 055,61** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 1 234 394,00 | | |  | | --- | | 1 296 449,61 | | |  | | --- | | -   62 055,61 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 54 931,00 | | |  | | --- | | 84 483,63 | | |  | | --- | | -   29 552,63 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 54 931,00 | | |  | | --- | | 84 483,63 | | |  | | --- | | -   29 552,63 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 54 797,00 | | |  | | --- | | 84 349,69 | | |  | | --- | | -   29 552,69 | | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | 134,00 | | |  | | --- | | 133,94 | | |  | | --- | | 0,06 | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 1 179 463,00 | | |  | | --- | | 1 211 965,98 | | |  | | --- | | -   32 502,98 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 20 982,00 | | |  | | --- | | 23 462,84 | | |  | | --- | | -   2 480,84 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 20 982,00 | | |  | | --- | | 23 462,84 | | |  | | --- | | -   2 480,84 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 1 158 481,00 | | |  | | --- | | 1 188 503,14 | | |  | | --- | | -   30 022,14 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 735 752,00 | | |  | | --- | | 735 751,57 | | |  | | --- | | 0,43 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 735 752,00 | | |  | | --- | | 735 751,57 | | |  | | --- | | 0,43 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 422 729,00 | | |  | | --- | | 452 751,57 | | |  | | --- | | -   30 022,57 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 422 729,00 | | |  | | --- | | 452 751,57 | | |  | | --- | | -   30 022,57 | | | ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 17 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | Прочие неналоговые доходы | |  | | --- | | 010 | | |  | | --- | | 000 1 17 05000 00 0000 180 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | Прочие неналоговые доходы бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 17 05050 10 0000 180 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 3 013 842,00 | | |  | | --- | | 3 013 842,00 | | |  | | --- | | 0,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 2 863 842,00 | | |  | | --- | | 2 863 842,00 | | |  | | --- | | 0,00 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 1 865 302,00 | | |  | | --- | | 1 865 302,00 | | |  | | --- | | 0,00 | | | Дотации на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 00 0000 150 | | |  | | --- | | 284 123,00 | | |  | | --- | | 284 123,00 | | |  | | --- | | 0,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 10 0000 150 | | |  | | --- | | 284 123,00 | | |  | | --- | | 284 123,00 | | |  | | --- | | 0,00 | | | Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 00 0000 150 | | |  | | --- | | 1 581 179,00 | | |  | | --- | | 1 581 179,00 | | |  | | --- | | 0,00 | | | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 10 0000 150 | | |  | | --- | | 1 581 179,00 | | |  | | --- | | 1 581 179,00 | | |  | | --- | | 0,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 720 722,00 | | |  | | --- | | 720 722,00 | | |  | | --- | | 0,00 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 720 722,00 | | |  | | --- | | 720 722,00 | | |  | | --- | | 0,00 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 720 722,00 | | |  | | --- | | 720 722,00 | | |  | | --- | | 0,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 77 818,00 | | |  | | --- | | 77 818,00 | | |  | | --- | | 0,00 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 77 818,00 | | |  | | --- | | 77 818,00 | | |  | | --- | | 0,00 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 77 818,00 | | |  | | --- | | 77 818,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 200 000,00 | | |  | | --- | | 200 000,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты, передаваемые  бюджетам на поддержку отрасли культуры | |  | | --- | | 010 | | |  | | --- | | 000 2 02 45519 00 0000 150 | | |  | | --- | | 200 000,00 | | |  | | --- | | 200 000,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты, передаваемые  бюджетам сельских поселений на поддержку отрасли культуры | |  | | --- | | 010 | | |  | | --- | | 000 2 02 45519 10 0000 150 | | |  | | --- | | 200 000,00 | | |  | | --- | | 200 000,00 | | |  | | --- | | 0,00 | | | ПРОЧИЕ БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 07 00000 00 0000 000 | | |  | | --- | | 150 000,00 | | |  | | --- | | 150 000,00 | | |  | | --- | | 0,00 | | | Прочие безвозмездные поступления в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 07 05000 10 0000 150 | | |  | | --- | | 150 000,00 | | |  | | --- | | 150 000,00 | | |  | | --- | | 0,00 | | | Прочие безвозмездные поступления в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 07 05030 10 0000 150 | | |  | | --- | | 150 000,00 | | |  | | --- | | 150 000,00 | | |  | | --- | | 0,00 | | |  | | | | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | |  | | --- | | **2. Расходы бюджета** | | |  |  | |  |  |  |  | |  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 4 248 236,00 | 4 248 115,08 | 120,92 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 000 | |  | | --- | | 4 248 236,00 | | |  | | --- | | 4 248 115,08 | | |  | | --- | | 120,92 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 000 | |  | | --- | | 1 881 217,00 | | |  | | --- | | 1 881 098,49 | | |  | | --- | | 118,51 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 000 | |  | | --- | | 538 454,00 | | |  | | --- | | 538 453,11 | | |  | | --- | | 0,89 | | | Обеспечение функционирования высшего должностного лица Курской области | |  | | --- | | 200 | | 000 0102 7100000000 000 000 | |  | | --- | | 538 454,00 | | |  | | --- | | 538 453,11 | | |  | | --- | | 0,89 | | | Высшее должностное лицо Курской области | |  | | --- | | 200 | | 000 0102 7110000000 000 000 | |  | | --- | | 538 454,00 | | |  | | --- | | 538 453,11 | | |  | | --- | | 0,89 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0102 71100С1402 000 000 | |  | | --- | | 538 454,00 | | |  | | --- | | 538 453,11 | | |  | | --- | | 0,89 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 71100С1402 100 000 | |  | | --- | | 538 454,00 | | |  | | --- | | 538 453,11 | | |  | | --- | | 0,89 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 120 000 | |  | | --- | | 538 454,00 | | |  | | --- | | 538 453,11 | | |  | | --- | | 0,89 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 121 000 | |  | | --- | | 413 559,00 | | |  | | --- | | 413 558,11 | | |  | | --- | | 0,89 | | | Расходы | 200 | 000 0102 71100С1402 121 200 | 413 559,00 | 413 558,11 | 0,89 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 121 210 | 413 559,00 | 413 558,11 | 0,89 | | Заработная плата | 200 | 000 0102 71100С1402 121 211 | 413 559,00 | 413 558,11 | 0,89 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 129 000 | |  | | --- | | 124 895,00 | | |  | | --- | | 124 895,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0102 71100С1402 129 200 | 124 895,00 | 124 895,00 | 0,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 210 | 124 895,00 | 124 895,00 | 0,00 | | Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 | 124 895,00 | 124 895,00 | 0,00 | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | |  | | --- | | 200 | | 000 0103 0000000000 000 000 | |  | | --- | | 14 464,00 | | |  | | --- | | 14 464,00 | | |  | | --- | | 0,00 | | | Реализация государственных функций, связанных с общегосударственным управлением | |  | | --- | | 200 | | 000 0103 7400000000 000 000 | |  | | --- | | 14 464,00 | | |  | | --- | | 14 464,00 | | |  | | --- | | 0,00 | | | Аппарат контрольно-счетного органа муниципального образования | |  | | --- | | 200 | | 000 0103 7430000000 000 000 | |  | | --- | | 14 464,00 | | |  | | --- | | 14 464,00 | | |  | | --- | | 0,00 | | | Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля | |  | | --- | | 200 | | 000 0103 74300П1484 000 000 | |  | | --- | | 14 464,00 | | |  | | --- | | 14 464,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0103 74300П1484 500 000 | |  | | --- | | 14 464,00 | | |  | | --- | | 14 464,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0103 74300П1484 540 000 | |  | | --- | | 14 464,00 | | |  | | --- | | 14 464,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0103 74300П1484 540 200 | 14 464,00 | 14 464,00 | 0,00 | | Безвозмездные перечисления бюджетам | 200 | 000 0103 74300П1484 540 250 | 14 464,00 | 14 464,00 | 0,00 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0103 74300П1484 540 251 | 14 464,00 | 14 464,00 | 0,00 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 000 | |  | | --- | | 851 336,00 | | |  | | --- | | 851 218,38 | | |  | | --- | | 117,62 | | | Государственная программа Курской области "Защита населения и территорий от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах" | |  | | --- | | 200 | | 000 0104 0900000000 000 000 | |  | | --- | | 990,00 | | |  | | --- | | 990,00 | | |  | | --- | | 0,00 | | | Подпрограмма "Снижение рисков и смягчение последствий чрезвычайных ситуаций природного и техногенного характера в Курской области" | |  | | --- | | 200 | | 000 0104 0910000000 000 000 | |  | | --- | | 990,00 | | |  | | --- | | 990,00 | | |  | | --- | | 0,00 | | | Основное мероприятие "Обеспечение эффективного функционирования системы гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах" | 200 | 000 0104 0910100000 000 000 | 990,00 | 990,00 | 0,00 | | Мероприятия, направленные на развитие муниципальной службы | |  | | --- | | 200 | | 000 0104 09101С1437 000 000 | |  | | --- | | 990,00 | | |  | | --- | | 990,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 09101С1437 200 000 | |  | | --- | | 990,00 | | |  | | --- | | 990,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 09101С1437 240 000 | |  | | --- | | 990,00 | | |  | | --- | | 990,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0104 09101С1437 244 000 | |  | | --- | | 990,00 | | |  | | --- | | 990,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0104 09101С1437 244 200 | 990,00 | 990,00 | 0,00 | | Оплата работ, услуг | 200 | 000 0104 09101С1437 244 220 | 990,00 | 990,00 | 0,00 | | Прочие работы, услуги | 200 | 000 0104 09101С1437 244 226 | 990,00 | 990,00 | 0,00 | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0104 7300000000 000 000 | |  | | --- | | 850 346,00 | | |  | | --- | | 850 228,38 | | |  | | --- | | 117,62 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0104 7310000000 000 000 | |  | | --- | | 850 346,00 | | |  | | --- | | 850 228,38 | | |  | | --- | | 117,62 | | | Организация внутреннего финансового контроля | |  | | --- | | 200 | | 000 0104 73100П1485 000 000 | |  | | --- | | 500,00 | | |  | | --- | | 500,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0104 73100П1485 500 000 | |  | | --- | | 500,00 | | |  | | --- | | 500,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0104 73100П1485 540 000 | |  | | --- | | 500,00 | | |  | | --- | | 500,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0104 73100П1485 540 200 | 500,00 | 500,00 | 0,00 | | Безвозмездные перечисления бюджетам | 200 | 000 0104 73100П1485 540 250 | 500,00 | 500,00 | 0,00 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0104 73100П1485 540 251 | 500,00 | 500,00 | 0,00 | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0104 73100С1402 000 000 | |  | | --- | | 849 846,00 | | |  | | --- | | 849 728,38 | | |  | | --- | | 117,62 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100С1402 100 000 | |  | | --- | | 847 722,00 | | |  | | --- | | 847 605,35 | | |  | | --- | | 116,65 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 120 000 | |  | | --- | | 847 722,00 | | |  | | --- | | 847 605,35 | | |  | | --- | | 116,65 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 121 000 | |  | | --- | | 652 652,00 | | |  | | --- | | 652 551,25 | | |  | | --- | | 100,75 | | | Расходы | 200 | 000 0104 73100С1402 121 200 | 652 652,00 | 652 551,25 | 100,75 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 121 210 | 652 652,00 | 652 551,25 | 100,75 | | Заработная плата | 200 | 000 0104 73100С1402 121 211 | 652 652,00 | 652 551,25 | 100,75 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 129 000 | |  | | --- | | 195 070,00 | | |  | | --- | | 195 054,10 | | |  | | --- | | 15,90 | | | Расходы | 200 | 000 0104 73100С1402 129 200 | 195 070,00 | 195 054,10 | 15,90 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 210 | 195 070,00 | 195 054,10 | 15,90 | | Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 | 195 070,00 | 195 054,10 | 15,90 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 73100С1402 800 000 | |  | | --- | | 2 124,00 | | |  | | --- | | 2 123,03 | | |  | | --- | | 0,97 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 850 000 | |  | | --- | | 2 124,00 | | |  | | --- | | 2 123,03 | | |  | | --- | | 0,97 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 853 000 | |  | | --- | | 2 124,00 | | |  | | --- | | 2 123,03 | | |  | | --- | | 0,97 | | | Расходы | 200 | 000 0104 73100С1402 853 200 | 2 124,00 | 2 123,03 | 0,97 | | Прочие расходы | 200 | 000 0104 73100С1402 853 290 | 2 124,00 | 2 123,03 | 0,97 | | Штрафы за нарушение законодательства о налогах и сборах, законодательства о страховых взносах | 200 | 000 0104 73100С1402 853 292 | 2 124,00 | 2 123,03 | 0,97 | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 000 | |  | | --- | | 476 963,00 | | |  | | --- | | 476 963,00 | | |  | | --- | | 0,00 | | | Реализация функций государственной судебной власти на территории Курской области | |  | | --- | | 200 | | 000 0113 7600000000 000 000 | |  | | --- | | 476 963,00 | | |  | | --- | | 476 963,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности аппаратов судов | |  | | --- | | 200 | | 000 0113 7610000000 000 000 | |  | | --- | | 476 963,00 | | |  | | --- | | 476 963,00 | | |  | | --- | | 0,00 | | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 76100С1404 000 000 | |  | | --- | | 476 963,00 | | |  | | --- | | 476 963,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 200 000 | |  | | --- | | 427 877,00 | | |  | | --- | | 427 877,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 240 000 | |  | | --- | | 427 877,00 | | |  | | --- | | 427 877,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0113 76100С1404 242 000 | |  | | --- | | 75 406,20 | | |  | | --- | | 75 406,20 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0113 76100С1404 242 200 | 73 824,20 | 73 824,20 | 0,00 | | Оплата работ, услуг | 200 | 000 0113 76100С1404 242 220 | 73 824,20 | 73 824,20 | 0,00 | | Услуги связи | 200 | 000 0113 76100С1404 242 221 | 16 374,20 | 16 374,20 | 0,00 | | Работы, услуги по содержанию имущества | 200 | 000 0113 76100С1404 242 225 | 3 200,00 | 3 200,00 | 0,00 | | Прочие работы, услуги | 200 | 000 0113 76100С1404 242 226 | 54 250,00 | 54 250,00 | 0,00 | | Поступление нефинансовых активов | 200 | 000 0113 76100С1404 242 300 | 1 582,00 | 1 582,00 | 0,00 | | Увеличение стоимости материальных запасов | 200 | 000 0113 76100С1404 242 340 | 1 582,00 | 1 582,00 | 0,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0113 76100С1404 242 346 | 1 582,00 | 1 582,00 | 0,00 | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 76100С1404 244 000 | |  | | --- | | 352 470,80 | | |  | | --- | | 352 470,80 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0113 76100С1404 244 200 | 151 386,28 | 151 386,28 | 0,00 | | Оплата работ, услуг | 200 | 000 0113 76100С1404 244 220 | 151 386,28 | 151 386,28 | 0,00 | | Услуги связи | 200 | 000 0113 76100С1404 244 221 | - | - | - | | Коммунальные услуги | 200 | 000 0113 76100С1404 244 223 | 33 885,77 | 33 885,77 | 0,00 | | Арендная плата за пользование имуществом | 200 | 000 0113 76100С1404 244 224 | 31 032,00 | 31 032,00 | 0,00 | | Работы, услуги по содержанию имущества | 200 | 000 0113 76100С1404 244 225 | 33 282,00 | 33 282,00 | 0,00 | | Прочие работы, услуги | 200 | 000 0113 76100С1404 244 226 | 53 186,51 | 53 186,51 | 0,00 | | Поступление нефинансовых активов | 200 | 000 0113 76100С1404 244 300 | 201 084,52 | 201 084,52 | 0,00 | | Увеличение стоимости основных средств | 200 | 000 0113 76100С1404 244 310 | - | - | - | | Увеличение стоимости материальных запасов | 200 | 000 0113 76100С1404 244 340 | 201 084,52 | 201 084,52 | 0,00 | | Увеличение стоимости горюче-смазочных материалов | 200 | 000 0113 76100С1404 244 343 | 104 755,52 | 104 755,52 | 0,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0113 76100С1404 244 346 | 84 729,00 | 84 729,00 | 0,00 | | Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0113 76100С1404 244 349 | 11 600,00 | 11 600,00 | 0,00 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 76100С1404 800 000 | |  | | --- | | 49 086,00 | | |  | | --- | | 49 086,00 | | |  | | --- | | 0,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 850 000 | |  | | --- | | 49 086,00 | | |  | | --- | | 49 086,00 | | |  | | --- | | 0,00 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0113 76100С1404 851 000 | |  | | --- | | 46 636,00 | | |  | | --- | | 46 636,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0113 76100С1404 851 200 | 46 636,00 | 46 636,00 | 0,00 | | Прочие расходы | 200 | 000 0113 76100С1404 851 290 | 46 636,00 | 46 636,00 | 0,00 | | Налоги, пошлины и сборы | 200 | 000 0113 76100С1404 851 291 | 46 636,00 | 46 636,00 | 0,00 | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 853 000 | |  | | --- | | 2 450,00 | | |  | | --- | | 2 450,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0113 76100С1404 853 200 | 2 450,00 | 2 450,00 | 0,00 | | Прочие расходы | 200 | 000 0113 76100С1404 853 290 | 2 450,00 | 2 450,00 | 0,00 | | Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 | 2 450,00 | 2 450,00 | 0,00 | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 000 | |  | | --- | | 77 818,00 | | |  | | --- | | 77 818,00 | | |  | | --- | | 0,00 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 000 | |  | | --- | | 77 818,00 | | |  | | --- | | 77 818,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0203 7700000000 000 000 | |  | | --- | | 77 818,00 | | |  | | --- | | 77 818,00 | | |  | | --- | | 0,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0203 7720000000 000 000 | |  | | --- | | 77 818,00 | | |  | | --- | | 77 818,00 | | |  | | --- | | 0,00 | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 200 | | 000 0203 7720051180 000 000 | |  | | --- | | 77 818,00 | | |  | | --- | | 77 818,00 | | |  | | --- | | 0,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 7720051180 100 000 | |  | | --- | | 69 019,00 | | |  | | --- | | 69 019,00 | | |  | | --- | | 0,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 120 000 | |  | | --- | | 69 019,00 | | |  | | --- | | 69 019,00 | | |  | | --- | | 0,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 121 000 | |  | | --- | | 53 016,00 | | |  | | --- | | 53 016,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0203 7720051180 121 200 | 53 016,00 | 53 016,00 | 0,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 121 210 | 53 016,00 | 53 016,00 | 0,00 | | Заработная плата | 200 | 000 0203 7720051180 121 211 | 53 016,00 | 53 016,00 | 0,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 129 000 | |  | | --- | | 16 003,00 | | |  | | --- | | 16 003,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0203 7720051180 129 200 | 16 003,00 | 16 003,00 | 0,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 210 | 16 003,00 | 16 003,00 | 0,00 | | Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 | 16 003,00 | 16 003,00 | 0,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0203 7720051180 200 000 | |  | | --- | | 8 799,00 | | |  | | --- | | 8 799,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0203 7720051180 240 000 | |  | | --- | | 8 799,00 | | |  | | --- | | 8 799,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0203 7720051180 244 000 | |  | | --- | | 8 799,00 | | |  | | --- | | 8 799,00 | | |  | | --- | | 0,00 | | | Поступление нефинансовых активов | 200 | 000 0203 7720051180 244 300 | 8 799,00 | 8 799,00 | 0,00 | | Увеличение стоимости материальных запасов | 200 | 000 0203 7720051180 244 340 | 8 799,00 | 8 799,00 | 0,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0203 7720051180 244 346 | 8 799,00 | 8 799,00 | 0,00 | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 0,00 | | | Обеспечение пожарной безопасности | |  | | --- | | 200 | | 000 0310 0000000000 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 0,00 | | | Государственная программа Курской области "Развитие архивного дела в Курской области" | |  | | --- | | 200 | | 000 0310 1300000000 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 0,00 | | | Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" | |  | | --- | | 200 | | 000 0310 1310000000 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 0,00 | | | Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 | 1 000,00 | 1 000,00 | 0,00 | | Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений | |  | | --- | | 200 | | 000 0310 13101С1415 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 200 000 | |  | | --- | | 1 000,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 240 000 | |  | | --- | | 1 000,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 13101С1415 244 000 | |  | | --- | | 1 000,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 0,00 | | | Поступление нефинансовых активов | 200 | 000 0310 13101С1415 244 300 | 1 000,00 | 1 000,00 | 0,00 | | Увеличение стоимости материальных запасов | 200 | 000 0310 13101С1415 244 340 | 1 000,00 | 1 000,00 | 0,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0310 13101С1415 244 346 | 1 000,00 | 1 000,00 | 0,00 | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 000 | |  | | --- | | 31 734,33 | | |  | | --- | | 31 734,33 | | |  | | --- | | 0,00 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 000 | |  | | --- | | 31 734,33 | | |  | | --- | | 31 734,33 | | |  | | --- | | 0,00 | | | Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" | |  | | --- | | 200 | | 000 0503 0700000000 000 000 | |  | | --- | | 31 734,33 | | |  | | --- | | 31 734,33 | | |  | | --- | | 0,00 | | | Подпрограмма "Развитие системы органов ЗАГС Курской области" | |  | | --- | | 200 | | 000 0503 0710000000 000 000 | |  | | --- | | 31 734,33 | | |  | | --- | | 31 734,33 | | |  | | --- | | 0,00 | | | Основное мероприятие "Обеспечение государственной регистрации актов гражданского состояния на территории Курской области в соответствии с законодательством Российской Федерации, реализация государственной политики в области семейного права" | 200 | 000 0503 0710100000 000 000 | 31 734,33 | 31 734,33 | 0,00 | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07101С1433 000 000 | |  | | --- | | 31 734,33 | | |  | | --- | | 31 734,33 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07101С1433 200 000 | |  | | --- | | 31 734,33 | | |  | | --- | | 31 734,33 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07101С1433 240 000 | |  | | --- | | 31 734,33 | | |  | | --- | | 31 734,33 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07101С1433 244 000 | |  | | --- | | 31 734,33 | | |  | | --- | | 31 734,33 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0503 07101С1433 244 200 | 31 734,33 | 31 734,33 | 0,00 | | Оплата работ, услуг | 200 | 000 0503 07101С1433 244 220 | 31 734,33 | 31 734,33 | 0,00 | | Коммунальные услуги | 200 | 000 0503 07101С1433 244 223 | 31 734,33 | 31 734,33 | 0,00 | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 000 | |  | | --- | | 2 211 988,67 | | |  | | --- | | 2 211 986,99 | | |  | | --- | | 1,68 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 000 | |  | | --- | | 2 211 988,67 | | |  | | --- | | 2 211 986,99 | | |  | | --- | | 1,68 | | | Государственная программа Курской области "Развитие здравоохранения в Курской области" | |  | | --- | | 200 | | 000 0801 0100000000 000 000 | |  | | --- | | 2 211 988,67 | | |  | | --- | | 2 211 986,99 | | |  | | --- | | 1,68 | | | Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" | |  | | --- | | 200 | | 000 0801 0110000000 000 000 | |  | | --- | | 2 211 988,67 | | |  | | --- | | 2 211 986,99 | | |  | | --- | | 1,68 | | | Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирование здорового образа жизни" | 200 | 000 0801 0110100000 000 000 | 2 211 988,67 | 2 211 986,99 | 1,68 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 0110113330 000 000 | |  | | --- | | 720 722,00 | | |  | | --- | | 720 722,00 | | |  | | --- | | 0,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 0110113330 100 000 | |  | | --- | | 720 722,00 | | |  | | --- | | 720 722,00 | | |  | | --- | | 0,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 0110113330 110 000 | |  | | --- | | 720 722,00 | | |  | | --- | | 720 722,00 | | |  | | --- | | 0,00 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 0110113330 111 000 | |  | | --- | | 506 749,00 | | |  | | --- | | 506 749,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0801 0110113330 111 200 | 506 749,00 | 506 749,00 | 0,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 0110113330 111 210 | 506 749,00 | 506 749,00 | 0,00 | | Заработная плата | 200 | 000 0801 0110113330 111 211 | 506 749,00 | 506 749,00 | 0,00 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 0110113330 119 000 | |  | | --- | | 213 973,00 | | |  | | --- | | 213 973,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0801 0110113330 119 200 | 213 973,00 | 213 973,00 | 0,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 0110113330 119 210 | 213 973,00 | 213 973,00 | 0,00 | | Начисления на выплаты по оплате труда | 200 | 000 0801 0110113330 119 213 | 213 973,00 | 213 973,00 | 0,00 | | Поддержка отрасли культуры (государственная поддержка лучших работников сельских учреждений культуры). | |  | | --- | | 200 | | 000 0801 01101L5191 000 000 | |  | | --- | | 100 000,00 | | |  | | --- | | 100 000,00 | | |  | | --- | | 0,00 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 0801 01101L5191 300 000 | |  | | --- | | 100 000,00 | | |  | | --- | | 100 000,00 | | |  | | --- | | 0,00 | | | Премии и гранты | |  | | --- | | 200 | | 000 0801 01101L5191 350 000 | |  | | --- | | 100 000,00 | | |  | | --- | | 100 000,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0801 01101L5191 350 200 | 100 000,00 | 100 000,00 | 0,00 | | Прочие расходы | 200 | 000 0801 01101L5191 350 290 | 100 000,00 | 100 000,00 | 0,00 | | Иные расходы | 200 | 000 0801 01101L5191 350 296 | 100 000,00 | 100 000,00 | 0,00 | | Поддержка отрасли культуры (государственная поддержка лучших сельских учреждений культуры) | |  | | --- | | 200 | | 000 0801 01101L5195 000 000 | |  | | --- | | 100 000,00 | | |  | | --- | | 100 000,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101L5195 200 000 | |  | | --- | | 100 000,00 | | |  | | --- | | 100 000,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101L5195 240 000 | |  | | --- | | 100 000,00 | | |  | | --- | | 100 000,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01101L5195 244 000 | |  | | --- | | 100 000,00 | | |  | | --- | | 100 000,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0801 01101L5195 244 200 | 100 000,00 | 100 000,00 | 0,00 | | Оплата работ, услуг | 200 | 000 0801 01101L5195 244 220 | 100 000,00 | 100 000,00 | 0,00 | | Работы, услуги по содержанию имущества | 200 | 000 0801 01101L5195 244 225 | 100 000,00 | 100 000,00 | 0,00 | | Выплата заработной платы и начислений на выплаты по оплате труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 01101S3330 000 000 | |  | | --- | | 812 594,00 | | |  | | --- | | 812 593,43 | | |  | | --- | | 0,57 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 01101S3330 100 000 | |  | | --- | | 812 594,00 | | |  | | --- | | 812 593,43 | | |  | | --- | | 0,57 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 110 000 | |  | | --- | | 812 594,00 | | |  | | --- | | 812 593,43 | | |  | | --- | | 0,57 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 111 000 | |  | | --- | | 677 230,00 | | |  | | --- | | 677 229,93 | | |  | | --- | | 0,07 | | | Расходы | 200 | 000 0801 01101S3330 111 200 | 677 230,00 | 677 229,93 | 0,07 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 01101S3330 111 210 | 677 230,00 | 677 229,93 | 0,07 | | Заработная плата | 200 | 000 0801 01101S3330 111 211 | 677 230,00 | 677 229,93 | 0,07 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 119 000 | |  | | --- | | 135 364,00 | | |  | | --- | | 135 363,50 | | |  | | --- | | 0,50 | | | Расходы | 200 | 000 0801 01101S3330 119 200 | 135 364,00 | 135 363,50 | 0,50 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 01101S3330 119 210 | 135 364,00 | 135 363,50 | 0,50 | | Начисления на выплаты по оплате труда | 200 | 000 0801 01101S3330 119 213 | 135 364,00 | 135 363,50 | 0,50 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0801 01101С1401 000 000 | |  | | --- | | 478 672,67 | | |  | | --- | | 478 671,56 | | |  | | --- | | 1,11 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 200 000 | |  | | --- | | 443 856,00 | | |  | | --- | | 443 856,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 240 000 | |  | | --- | | 443 856,00 | | |  | | --- | | 443 856,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01101С1401 244 000 | |  | | --- | | 443 856,00 | | |  | | --- | | 443 856,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0801 01101С1401 244 200 | 156 108,19 | 156 108,19 | 0,00 | | Оплата работ, услуг | 200 | 000 0801 01101С1401 244 220 | 156 108,19 | 156 108,19 | 0,00 | | Коммунальные услуги | 200 | 000 0801 01101С1401 244 223 | 95 887,48 | 95 887,48 | 0,00 | | Работы, услуги по содержанию имущества | 200 | 000 0801 01101С1401 244 225 | 12 150,00 | 12 150,00 | 0,00 | | Прочие работы, услуги | 200 | 000 0801 01101С1401 244 226 | 48 070,71 | 48 070,71 | 0,00 | | Прочие расходы | 200 | 000 0801 01101С1401 244 290 | - | - | - | | Иные расходы | 200 | 000 0801 01101С1401 244 296 | - | - | - | | Поступление нефинансовых активов | 200 | 000 0801 01101С1401 244 300 | 287 747,81 | 287 747,81 | 0,00 | | Увеличение стоимости материальных запасов | 200 | 000 0801 01101С1401 244 340 | 287 747,81 | 287 747,81 | 0,00 | | Увеличение стоимости строительных материалов | 200 | 000 0801 01101С1401 244 344 | 127 797,81 | 127 797,81 | 0,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01101С1401 244 346 | 132 150,00 | 132 150,00 | 0,00 | | Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01101С1401 244 349 | 27 800,00 | 27 800,00 | 0,00 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0801 01101С1401 800 000 | |  | | --- | | 34 816,67 | | |  | | --- | | 34 815,56 | | |  | | --- | | 1,11 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 850 000 | |  | | --- | | 34 816,67 | | |  | | --- | | 34 815,56 | | |  | | --- | | 1,11 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0801 01101С1401 851 000 | |  | | --- | | 32 497,00 | | |  | | --- | | 32 497,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 000 0801 01101С1401 851 200 | 32 497,00 | 32 497,00 | 0,00 | | Прочие расходы | 200 | 000 0801 01101С1401 851 290 | 32 497,00 | 32 497,00 | 0,00 | | Налоги, пошлины и сборы | 200 | 000 0801 01101С1401 851 291 | 32 497,00 | 32 497,00 | 0,00 | | Уплата иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 853 000 | |  | | --- | | 2 319,67 | | |  | | --- | | 2 318,56 | | |  | | --- | | 1,11 | | | Расходы | 200 | 000 0801 01101С1401 853 200 | 2 319,67 | 2 318,56 | 1,11 | | Прочие расходы | 200 | 000 0801 01101С1401 853 290 | 2 319,67 | 2 318,56 | 1,11 | | Штрафы за нарушение законодательства о налогах и сборах, законодательства о страховых взносах | 200 | 000 0801 01101С1401 853 292 | 2 319,67 | 2 318,56 | 1,11 | | Социальная политика | |  | | --- | | 200 | | 000 1000 0000000000 000 000 | |  | | --- | | 40 978,00 | | |  | | --- | | 40 977,27 | | |  | | --- | | 0,73 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 000 1001 0000000000 000 000 | |  | | --- | | 40 978,00 | | |  | | --- | | 40 977,27 | | |  | | --- | | 0,73 | | | Государственная программа Курской области "Развитие образования в Курской области" | |  | | --- | | 200 | | 000 1001 0200000000 000 000 | |  | | --- | | 40 978,00 | | |  | | --- | | 40 977,27 | | |  | | --- | | 0,73 | | | Подпрограмма "Реализация дополнительного образования и системы воспитания детей" | |  | | --- | | 200 | | 000 1001 0220000000 000 000 | |  | | --- | | 40 978,00 | | |  | | --- | | 40 977,27 | | |  | | --- | | 0,73 | | | Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 000 | 40 978,00 | 40 977,27 | 0,73 | | Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих | |  | | --- | | 200 | | 000 1001 02201С1445 000 000 | |  | | --- | | 40 978,00 | | |  | | --- | | 40 977,27 | | |  | | --- | | 0,73 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 1001 02201С1445 300 000 | |  | | --- | | 40 978,00 | | |  | | --- | | 40 977,27 | | |  | | --- | | 0,73 | | | Публичные нормативные социальные выплаты гражданам | |  | | --- | | 200 | | 000 1001 02201С1445 310 000 | |  | | --- | | 40 978,00 | | |  | | --- | | 40 977,27 | | |  | | --- | | 0,73 | | | Иные пенсии, социальные доплаты к пенсиям | |  | | --- | | 200 | | 000 1001 02201С1445 312 000 | |  | | --- | | 40 978,00 | | |  | | --- | | 40 977,27 | | |  | | --- | | 0,73 | | | Расходы | 200 | 000 1001 02201С1445 312 200 | 40 978,00 | 40 977,27 | 0,73 | | Социальное обеспечение | 200 | 000 1001 02201С1445 312 260 | 40 978,00 | 40 977,27 | 0,73 | | Пенсии, пособия, выплачиваемые работодателями, нанимателями бывшим работникам | 200 | 000 1001 02201С1445 312 264 | 40 978,00 | 40 977,27 | 0,73 | | Физическая культура и спорт | |  | | --- | | 200 | | 000 1100 0000000000 000 000 | |  | | --- | | 3 500,00 | | |  | | --- | | 3 500,00 | | |  | | --- | | 0,00 | | | Массовый спорт | |  | | --- | | 200 | | 000 1102 0000000000 000 000 | |  | | --- | | 3 500,00 | | |  | | --- | | 3 500,00 | | |  | | --- | | 0,00 | | | Государственная программа Курской области "Профилактика наркомании, медицинская и социальная реабилитация больных наркоманией в Курской области" | |  | | --- | | 200 | | 000 1102 0800000000 000 000 | |  | | --- | | 3 500,00 | | |  | | --- | | 3 500,00 | | |  | | --- | | 0,00 | | | Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни | |  | | --- | | 200 | | 000 1102 08301С1406 000 000 | |  | | --- | | 3 500,00 | | |  | | --- | | 3 500,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1102 08301С1406 200 000 | |  | | --- | | 3 500,00 | | |  | | --- | | 3 500,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1102 08301С1406 240 000 | |  | | --- | | 3 500,00 | | |  | | --- | | 3 500,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 1102 08301С1406 244 000 | |  | | --- | | 3 500,00 | | |  | | --- | | 3 500,00 | | |  | | --- | | 0,00 | | | Поступление нефинансовых активов | 200 | 000 1102 08301С1406 244 300 | 3 500,00 | 3 500,00 | 0,00 | | Увеличение стоимости материальных запасов | 200 | 000 1102 08301С1406 244 340 | 3 500,00 | 3 500,00 | 0,00 | | Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 1102 08301С1406 244 349 | 3 500,00 | 3 500,00 | 0,00 | | |  | | | |  |  | | --- | --- | |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | 62 176,53 | | |  | | --- | | Х | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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