**СОБРАНИЕ ДЕПУТАТОВ**

 **СТАКАНОВСКОГО СЕЛЬСОВЕТА**

**ЧЕРЕМИСИНОВСКОГО РАЙОНА**

 **КУРСКОЙ ОБЛАСТИ**

**РЕШЕНИЕ**

 **20.04.2020г. № 58.2/2**

**с.Стаканово**

**Об утверждении отчета об исполнении**

 **бюджета Стакановского сельсовета**

**Черемисиновского района Курской**

**области за 2019 год.**

 В соответствии с Бюджетным кодексом Российской Федерации, Положением о бюджетном процессе в муниципальном образовании «Стакановский сельсовет», утвержденного решением Собрания депутатов №26.1/2 от 14.11.2017г. Собрание депутатов решило:

 1.Утвердить исполнение бюджета Стакановского сельсовета Черемисиновского района Курской области за 2019 год по доходам в сумме 4310291,61;

 утвердить исполнение бюджета Стакановского сельсовета Черемисиновского района Курской области за 2017 год по расходам в сумме 4248115,08 рублей.

 2.Решение вступает в силу со дня его официального опубликования.

 Председатель Собрания депутатов

 Стакановского сельсовета В.А.Исаков

 Глава Стакановского сельсовета С.В.Маслов

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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 января 2020 г.** | Дата | **01.01.2020** |
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| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа | **Стакановский сельсовет** | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Стакановский сельсовет** | по ОКТМО | **38648436** |
| Периодичность: Годовая |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **4 248 236,00** |

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| **4 310 291,61** |

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| **-   62 055,61** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   1 234 394,00 |

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|   1 296 449,61 |

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| -   62 055,61 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    54 931,00 |

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|    84 483,63 |

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| -   29 552,63 |

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| Налог на доходы физических лиц |

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|    84 483,63 |

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| -   29 552,63 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    54 797,00 |

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|    84 349,69 |

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| -   29 552,69 |

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| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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|     133,94 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   1 179 463,00 |

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|   1 211 965,98 |

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| -   32 502,98 |

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| Налог на имущество физических лиц |

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|    20 982,00 |

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|    23 462,84 |

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| -   2 480,84 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    20 982,00 |

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|    23 462,84 |

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| Земельный налог |

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|   1 158 481,00 |

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|   1 188 503,14 |

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| -   30 022,14 |

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| Земельный налог с организаций  |

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|    735 752,00 |

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|    735 751,57 |

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|     0,43 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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|    735 752,00 |

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|    735 751,57 |

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|     0,43 |

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| Земельный налог с физических лиц |

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|    422 729,00 |

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|    452 751,57 |

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| -   30 022,57 |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    452 751,57 |

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| -   30 022,57 |

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| ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ |

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| Прочие неналоговые доходы |

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| Прочие неналоговые доходы бюджетов сельских поселений |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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| Дотации бюджетам бюджетной системы Российской Федерации |

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| Дотации на выравнивание бюджетной обеспеченности |

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| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности |

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| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

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| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

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| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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| Прочие субсидии |

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| Прочие субсидии бюджетам сельских поселений |

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| Субвенции бюджетам бюджетной системы Российской Федерации |

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| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| **2. Расходы бюджета** |

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| --- | --- | --- | --- | --- | --- |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   4 248 236,00 |   4 248 115,08 |     120,92 |
| Итого по всем ГРБС |

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|   4 248 236,00 |

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|   4 248 115,08 |

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|     120,92 |

 |
| Общегосударственные вопросы |

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|   1 881 217,00 |

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|   1 881 098,49 |

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|     118,51 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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|    538 454,00 |

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|    538 453,11 |

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|     0,89 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

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|    538 454,00 |

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| Высшее должностное лицо Курской области |

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 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    538 454,00 |

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|     0,89 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 200 |

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|    538 454,00 |

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|    538 453,11 |

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|     0,89 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0102 71100С1402 121 000 |

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|    413 559,00 |

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|    413 558,11 |

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|     0,89 |

 |
| Расходы | 200 | 000 0102 71100С1402 121 200 |    413 559,00 |    413 558,11 |     0,89 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 121 210 |    413 559,00 |    413 558,11 |     0,89 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 |    413 559,00 |    413 558,11 |     0,89 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    124 895,00 |

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|    124 895,00 |

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|     0,00 |

 |
| Расходы | 200 | 000 0102 71100С1402 129 200 |    124 895,00 |    124 895,00 |     0,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 129 210 |    124 895,00 |    124 895,00 |     0,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 |    124 895,00 |    124 895,00 |     0,00 |
| Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований |

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|    14 464,00 |

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|    14 464,00 |

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|     0,00 |

 |
| Реализация государственных функций, связанных с общегосударственным управлением |

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|    14 464,00 |

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|    14 464,00 |

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|     0,00 |

 |
| Аппарат контрольно-счетного органа муниципального образования |

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|    14 464,00 |

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 |
| Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля |

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 | 000 0103 74300П1484 000 000 |

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|    14 464,00 |

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 |
| Межбюджетные трансферты |

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|     0,00 |

 |
| Иные межбюджетные трансферты |

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 | 000 0103 74300П1484 540 000 |

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|    14 464,00 |

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|     0,00 |

 |
| Расходы | 200 | 000 0103 74300П1484 540 200 |    14 464,00 |    14 464,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0103 74300П1484 540 250 |    14 464,00 |    14 464,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0103 74300П1484 540 251 |    14 464,00 |    14 464,00 |     0,00 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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|    851 336,00 |

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|    851 218,38 |

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|     117,62 |

 |
| Государственная программа Курской области "Защита населения и территорий от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах" |

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| 200 |

 | 000 0104 0900000000 000 000 |

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|     990,00 |

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|     990,00 |

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 |
| Подпрограмма "Снижение рисков и смягчение последствий чрезвычайных ситуаций природного и техногенного характера в Курской области" |

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|     990,00 |

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|     990,00 |

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|     0,00 |

 |
| Основное мероприятие "Обеспечение эффективного функционирования системы гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах" | 200 | 000 0104 0910100000 000 000 |     990,00 |     990,00 |     0,00 |
| Мероприятия, направленные на развитие муниципальной службы |

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| 200 |

 | 000 0104 09101С1437 000 000 |

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|     990,00 |

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|     990,00 |

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|     0,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0104 09101С1437 200 000 |

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|     990,00 |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 | 000 0104 09101С1437 244 000 |

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|     990,00 |

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| Расходы | 200 | 000 0104 09101С1437 244 200 |     990,00 |     990,00 |     0,00 |
| Оплата работ, услуг  | 200 | 000 0104 09101С1437 244 220 |     990,00 |     990,00 |     0,00 |
| Прочие работы, услуги  | 200 | 000 0104 09101С1437 244 226 |     990,00 |     990,00 |     0,00 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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| 200 |

 | 000 0104 7300000000 000 000 |

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|    850 346,00 |

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| --- |
|    850 228,38 |

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|     117,62 |

 |
| Депутаты Государственной Думы и их помощники |

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| 200 |

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|    850 346,00 |

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|    850 228,38 |

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|     117,62 |

 |
| Организация внутреннего финансового контроля |

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 | 000 0104 73100П1485 000 000 |

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|     500,00 |

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 |
| Межбюджетные трансферты |

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| Иные межбюджетные трансферты |

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| Расходы | 200 | 000 0104 73100П1485 540 200 |     500,00 |     500,00 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0104 73100П1485 540 250 |     500,00 |     500,00 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0104 73100П1485 540 251 |     500,00 |     500,00 |     0,00 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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|    849 846,00 |

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|    849 728,38 |

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|     117,62 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    847 605,35 |

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|     116,65 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    847 722,00 |

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|    847 605,35 |

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|     116,65 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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 | 000 0104 73100С1402 121 000 |

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|    652 652,00 |

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|    652 551,25 |

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|     100,75 |

 |
| Расходы | 200 | 000 0104 73100С1402 121 200 |    652 652,00 |    652 551,25 |     100,75 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 121 210 |    652 652,00 |    652 551,25 |     100,75 |
| Заработная плата | 200 | 000 0104 73100С1402 121 211 |    652 652,00 |    652 551,25 |     100,75 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    195 070,00 |

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|    195 054,10 |

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|     15,90 |

 |
| Расходы | 200 | 000 0104 73100С1402 129 200 |    195 070,00 |    195 054,10 |     15,90 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 129 210 |    195 070,00 |    195 054,10 |     15,90 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 |    195 070,00 |    195 054,10 |     15,90 |
| Иные бюджетные ассигнования |

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|    2 124,00 |

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|    2 123,03 |

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|     0,97 |

 |
| Уплата налогов, сборов и иных платежей |

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|    2 124,00 |

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|     0,97 |

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| Уплата иных платежей |

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|    2 124,00 |

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|     0,97 |

 |
| Расходы | 200 | 000 0104 73100С1402 853 200 |    2 124,00 |    2 123,03 |     0,97 |
| Прочие расходы | 200 | 000 0104 73100С1402 853 290 |    2 124,00 |    2 123,03 |     0,97 |
| Штрафы за нарушение законодательства о налогах и сборах, законодательства о страховых взносах | 200 | 000 0104 73100С1402 853 292 |    2 124,00 |    2 123,03 |     0,97 |
| Другие общегосударственные вопросы |

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|    476 963,00 |

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 |
| Реализация функций государственной судебной власти на территории Курской области |

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| Обеспечение деятельности аппаратов судов |

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 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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 | 000 0113 76100С1404 242 000 |

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|    75 406,20 |

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 |
| Расходы | 200 | 000 0113 76100С1404 242 200 |    73 824,20 |    73 824,20 |     0,00 |
| Оплата работ, услуг  | 200 | 000 0113 76100С1404 242 220 |    73 824,20 |    73 824,20 |     0,00 |
| Услуги связи | 200 | 000 0113 76100С1404 242 221 |    16 374,20 |    16 374,20 |     0,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0113 76100С1404 242 225 |    3 200,00 |    3 200,00 |     0,00 |
| Прочие работы, услуги  | 200 | 000 0113 76100С1404 242 226 |    54 250,00 |    54 250,00 |     0,00 |
| Поступление нефинансовых активов | 200 | 000 0113 76100С1404 242 300 |    1 582,00 |    1 582,00 |     0,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0113 76100С1404 242 340 |    1 582,00 |    1 582,00 |     0,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0113 76100С1404 242 346 |    1 582,00 |    1 582,00 |     0,00 |
| Прочая закупка товаров, работ и услуг |

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|    352 470,80 |

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|     0,00 |

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| Расходы | 200 | 000 0113 76100С1404 244 200 |    151 386,28 |    151 386,28 |     0,00 |
| Оплата работ, услуг  | 200 | 000 0113 76100С1404 244 220 |    151 386,28 |    151 386,28 |     0,00 |
| Услуги связи | 200 | 000 0113 76100С1404 244 221 | - | - | - |
| Коммунальные услуги | 200 | 000 0113 76100С1404 244 223 |    33 885,77 |    33 885,77 |     0,00 |
| Арендная плата за пользование имуществом | 200 | 000 0113 76100С1404 244 224 |    31 032,00 |    31 032,00 |     0,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0113 76100С1404 244 225 |    33 282,00 |    33 282,00 |     0,00 |
| Прочие работы, услуги  | 200 | 000 0113 76100С1404 244 226 |    53 186,51 |    53 186,51 |     0,00 |
| Поступление нефинансовых активов | 200 | 000 0113 76100С1404 244 300 |    201 084,52 |    201 084,52 |     0,00 |
| Увеличение стоимости основных средств | 200 | 000 0113 76100С1404 244 310 | - | - | - |
| Увеличение стоимости материальных запасов | 200 | 000 0113 76100С1404 244 340 |    201 084,52 |    201 084,52 |     0,00 |
| Увеличение стоимости горюче-смазочных материалов | 200 | 000 0113 76100С1404 244 343 |    104 755,52 |    104 755,52 |     0,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0113 76100С1404 244 346 |    84 729,00 |    84 729,00 |     0,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0113 76100С1404 244 349 |    11 600,00 |    11 600,00 |     0,00 |
| Иные бюджетные ассигнования |

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| Уплата налогов, сборов и иных платежей |

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| Уплата налога на имущество организаций и земельного налога |

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| Расходы | 200 | 000 0113 76100С1404 851 200 |    46 636,00 |    46 636,00 |     0,00 |
| Прочие расходы | 200 | 000 0113 76100С1404 851 290 |    46 636,00 |    46 636,00 |     0,00 |
| Налоги, пошлины и сборы | 200 | 000 0113 76100С1404 851 291 |    46 636,00 |    46 636,00 |     0,00 |
| Уплата иных платежей |

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| Расходы | 200 | 000 0113 76100С1404 853 200 |    2 450,00 |    2 450,00 |     0,00 |
| Прочие расходы | 200 | 000 0113 76100С1404 853 290 |    2 450,00 |    2 450,00 |     0,00 |
| Иные выплаты текущего характера организациям | 200 | 000 0113 76100С1404 853 297 |    2 450,00 |    2 450,00 |     0,00 |
| Национальная оборона |

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| Мобилизационная и вневойсковая подготовка |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| Фонд оплаты труда государственных (муниципальных) органов |

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 |
| Расходы | 200 | 000 0203 7720051180 121 200 |    53 016,00 |    53 016,00 |     0,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 121 210 |    53 016,00 |    53 016,00 |     0,00 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 |    53 016,00 |    53 016,00 |     0,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| Расходы | 200 | 000 0203 7720051180 129 200 |    16 003,00 |    16 003,00 |     0,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 129 210 |    16 003,00 |    16 003,00 |     0,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 |    16 003,00 |    16 003,00 |     0,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Поступление нефинансовых активов | 200 | 000 0203 7720051180 244 300 |    8 799,00 |    8 799,00 |     0,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0203 7720051180 244 340 |    8 799,00 |    8 799,00 |     0,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0203 7720051180 244 346 |    8 799,00 |    8 799,00 |     0,00 |
| Национальная безопасность и правоохранительная деятельность |

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| Обеспечение пожарной безопасности |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 |    1 000,00 |    1 000,00 |     0,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Поступление нефинансовых активов | 200 | 000 0310 13101С1415 244 300 |    1 000,00 |    1 000,00 |     0,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0310 13101С1415 244 340 |    1 000,00 |    1 000,00 |     0,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0310 13101С1415 244 346 |    1 000,00 |    1 000,00 |     0,00 |
| Жилищно-коммунальное хозяйство |

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| Благоустройство |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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| Подпрограмма "Развитие системы органов ЗАГС Курской области" |

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 |
| Основное мероприятие "Обеспечение государственной регистрации актов гражданского состояния на территории Курской области в соответствии с законодательством Российской Федерации, реализация государственной политики в области семейного права" | 200 | 000 0503 0710100000 000 000 |    31 734,33 |    31 734,33 |     0,00 |
| Мероприятия по благоустройству |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0503 07101С1433 240 000 |

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|    31 734,33 |

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| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0503 07101С1433 244 200 |    31 734,33 |    31 734,33 |     0,00 |
| Оплата работ, услуг  | 200 | 000 0503 07101С1433 244 220 |    31 734,33 |    31 734,33 |     0,00 |
| Коммунальные услуги | 200 | 000 0503 07101С1433 244 223 |    31 734,33 |    31 734,33 |     0,00 |
| Культура, кинематография |

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|   2 211 988,67 |

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| Культура |

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 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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 |
| Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" |

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|   2 211 986,99 |

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|     1,68 |

 |
| Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирование здорового образа жизни" | 200 | 000 0801 0110100000 000 000 |   2 211 988,67 |   2 211 986,99 |     1,68 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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|    720 722,00 |

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|    720 722,00 |

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|     0,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу казенных учреждений |

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 |
| Фонд оплаты труда учреждений |

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|    506 749,00 |

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 |
| Расходы | 200 | 000 0801 0110113330 111 200 |    506 749,00 |    506 749,00 |     0,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0110113330 111 210 |    506 749,00 |    506 749,00 |     0,00 |
| Заработная плата | 200 | 000 0801 0110113330 111 211 |    506 749,00 |    506 749,00 |     0,00 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    213 973,00 |

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| Расходы | 200 | 000 0801 0110113330 119 200 |    213 973,00 |    213 973,00 |     0,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0110113330 119 210 |    213 973,00 |    213 973,00 |     0,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0110113330 119 213 |    213 973,00 |    213 973,00 |     0,00 |
| Поддержка отрасли культуры (государственная поддержка лучших работников сельских учреждений культуры). |

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| Социальное обеспечение и иные выплаты населению |

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| Премии и гранты |

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 |
| Расходы | 200 | 000 0801 01101L5191 350 200 |    100 000,00 |    100 000,00 |     0,00 |
| Прочие расходы | 200 | 000 0801 01101L5191 350 290 |    100 000,00 |    100 000,00 |     0,00 |
| Иные расходы | 200 | 000 0801 01101L5191 350 296 |    100 000,00 |    100 000,00 |     0,00 |
| Поддержка отрасли культуры (государственная поддержка лучших сельских учреждений культуры) |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0801 01101L5195 244 200 |    100 000,00 |    100 000,00 |     0,00 |
| Оплата работ, услуг  | 200 | 000 0801 01101L5195 244 220 |    100 000,00 |    100 000,00 |     0,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0801 01101L5195 244 225 |    100 000,00 |    100 000,00 |     0,00 |
| Выплата заработной платы и начислений на выплаты по оплате труда работников учреждений культуры муниципальных образований городских и сельских поселений  |

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|    812 594,00 |

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|    812 593,43 |

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|     0,57 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    812 594,00 |

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| Расходы на выплаты персоналу казенных учреждений |

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|     0,57 |

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| Фонд оплаты труда учреждений |

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|    677 230,00 |

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|    677 229,93 |

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|     0,07 |

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| Расходы | 200 | 000 0801 01101S3330 111 200 |    677 230,00 |    677 229,93 |     0,07 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01101S3330 111 210 |    677 230,00 |    677 229,93 |     0,07 |
| Заработная плата | 200 | 000 0801 01101S3330 111 211 |    677 230,00 |    677 229,93 |     0,07 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    135 364,00 |

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|    135 363,50 |

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|     0,50 |

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| Расходы | 200 | 000 0801 01101S3330 119 200 |    135 364,00 |    135 363,50 |     0,50 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01101S3330 119 210 |    135 364,00 |    135 363,50 |     0,50 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01101S3330 119 213 |    135 364,00 |    135 363,50 |     0,50 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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|    478 672,67 |

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|    478 671,56 |

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|     1,11 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    443 856,00 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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|    443 856,00 |

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| Расходы | 200 | 000 0801 01101С1401 244 200 |    156 108,19 |    156 108,19 |     0,00 |
| Оплата работ, услуг  | 200 | 000 0801 01101С1401 244 220 |    156 108,19 |    156 108,19 |     0,00 |
| Коммунальные услуги | 200 | 000 0801 01101С1401 244 223 |    95 887,48 |    95 887,48 |     0,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0801 01101С1401 244 225 |    12 150,00 |    12 150,00 |     0,00 |
| Прочие работы, услуги  | 200 | 000 0801 01101С1401 244 226 |    48 070,71 |    48 070,71 |     0,00 |
| Прочие расходы | 200 | 000 0801 01101С1401 244 290 | - | - | - |
| Иные расходы | 200 | 000 0801 01101С1401 244 296 | - | - | - |
| Поступление нефинансовых активов | 200 | 000 0801 01101С1401 244 300 |    287 747,81 |    287 747,81 |     0,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01101С1401 244 340 |    287 747,81 |    287 747,81 |     0,00 |
| Увеличение стоимости строительных материалов | 200 | 000 0801 01101С1401 244 344 |    127 797,81 |    127 797,81 |     0,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01101С1401 244 346 |    132 150,00 |    132 150,00 |     0,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 0801 01101С1401 244 349 |    27 800,00 |    27 800,00 |     0,00 |
| Иные бюджетные ассигнования |

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|    34 816,67 |

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|    34 815,56 |

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| Уплата налогов, сборов и иных платежей |

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|    34 816,67 |

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| Уплата налога на имущество организаций и земельного налога |

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 | 000 0801 01101С1401 851 000 |

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|    32 497,00 |

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| Расходы | 200 | 000 0801 01101С1401 851 200 |    32 497,00 |    32 497,00 |     0,00 |
| Прочие расходы | 200 | 000 0801 01101С1401 851 290 |    32 497,00 |    32 497,00 |     0,00 |
| Налоги, пошлины и сборы | 200 | 000 0801 01101С1401 851 291 |    32 497,00 |    32 497,00 |     0,00 |
| Уплата иных платежей |

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| Расходы | 200 | 000 0801 01101С1401 853 200 |    2 319,67 |    2 318,56 |     1,11 |
| Прочие расходы | 200 | 000 0801 01101С1401 853 290 |    2 319,67 |    2 318,56 |     1,11 |
| Штрафы за нарушение законодательства о налогах и сборах, законодательства о страховых взносах | 200 | 000 0801 01101С1401 853 292 |    2 319,67 |    2 318,56 |     1,11 |
| Социальная политика |

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| Пенсионное обеспечение |

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| Государственная программа Курской области "Развитие образования в Курской области" |

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 |
| Подпрограмма "Реализация дополнительного образования и системы воспитания детей" |

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| Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 000 |    40 978,00 |    40 977,27 |     0,73 |
| Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих |

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| Социальное обеспечение и иные выплаты населению |

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| Публичные нормативные социальные выплаты гражданам |

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| Иные пенсии, социальные доплаты к пенсиям |

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| Расходы | 200 | 000 1001 02201С1445 312 200 |    40 978,00 |    40 977,27 |     0,73 |
| Социальное обеспечение | 200 | 000 1001 02201С1445 312 260 |    40 978,00 |    40 977,27 |     0,73 |
| Пенсии, пособия, выплачиваемые работодателями, нанимателями бывшим работникам | 200 | 000 1001 02201С1445 312 264 |    40 978,00 |    40 977,27 |     0,73 |
| Физическая культура и спорт |

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| Массовый спорт |

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| Государственная программа Курской области "Профилактика наркомании, медицинская и социальная реабилитация больных наркоманией в Курской области" |

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| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Поступление нефинансовых активов | 200 | 000 1102 08301С1406 244 300 |    3 500,00 |    3 500,00 |     0,00 |
| Увеличение стоимости материальных запасов | 200 | 000 1102 08301С1406 244 340 |    3 500,00 |    3 500,00 |     0,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 1102 08301С1406 244 349 |    3 500,00 |    3 500,00 |     0,00 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| **3. Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| Изменение остатков средств  | 700 |

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| Увеличение остатков средств, всего | 710 |

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 | -  4 248 236,00 | -  4 656 189,50 |    407 953,50 |
| Увеличение остатков средств | 710 |

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| Увеличение прочих остатков средств бюджетов | 710 |

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 | -  4 248 236,00 | -  4 656 189,50 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| 000 01 05 02 01 00 0000 510 |

 | -  4 248 236,00 | -  4 656 189,50 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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 | -  4 248 236,00 | -  4 656 189,50 | X |
| Уменьшение остатков средств, всего | 720 |

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 |   4 248 236,00 |   4 594 012,97 | -   345 776,97 |
| Уменьшение остатков средств | 720 |

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| Уменьшение прочих остатков средств бюджетов | 720 |

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| Руководитель |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

 |
| Главный бухгалтер |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

 |
| Руководитель финансово-экономической службы |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

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